

# LIBRARY BOARD

Library—Community Room, 3939 Central Ave NE Wednesday, September 06, 2023 5:30 PM

# AGENDA

## ATTENDANCE INFORMATION FOR THE PUBLIC

Members of the public who wish to attend may do so in-person, by calling 1-312-626-6799 and entering meeting ID 862 5221 5747 and passcode 039390, or by Zoom at https://us02web.zoom.us/j/86252215747 at the scheduled meeting time. For questions please call the library at 763-706-3690.

## CALL TO ORDER

- 1. Approve the Agenda
- 2. Review/Approve Library Board Minutes from August 2, 2023
- 3. Review 2023 Operating Budget

**COMMUNITY FORUM:** At this time, individuals may address the Library Board about any item not included on the regular agenda. All speakers need to state their name and connection to Columbia Heights, and limit their comments to five (5) minutes. Those in attendance virtually should send this information in the chat function to the moderator. The Board will listen to brief remarks, ask clarifying questions, and if needed, request staff to follow up or direct the matter to be added to an upcoming agenda.

### **OLD BUSINESS**

- 4. Heights Pride Fest Sat, Sept 23, 10:00am-4:00pm (Kordiak Park)
- 5. Library Volunteer Recognition Event Mon, Sept 25, 5:30pm (Library & Council Chambers)
- 6. Communication Strategies (Print, Cable, Website)

### **NEW BUSINESS**

- 7. Staffing Update: Resignation of Adult Services Librarian
- 8. Request for Funding from the CHPL Foundation:
- 9. Summer Reading and Youth Programming Review

### **DIRECTOR'S UPDATE**

**<u>10.</u>** July Board Report

### ADJOURNMENT

Auxiliary aids or other accommodations for individuals with disabilities are available upon request when the request is made at least 72 hours in advance. Please contact Administration at 763-706-3610 to make arrangements.

Drafted 8/3/2023



## **COLUMBIA HEIGHTS PUBLIC LIBRARY** 3939 Central Ave NE, Columbia Heights, MN 55421 **BOARD OF TRUSTEES: MEETING MINUTES** Wednesday, August 2<sup>nd</sup>, 2023

#### ATTENDANCE INFORMATION FOR THE PUBLIC

Members of the public who wished to attend could do so in-person, by calling 1-312-626-6799 and entering **meeting ID 862 5221 5747** and **passcode 039390**, or by Zoom at **https://us02web.zoom.us/j/86252215747** at the scheduled meeting time. For questions, please call the library at 763-706-3690.

### The meeting was called to order in the Library Community Room by Gerri Moeller at 5:30pm.

**Members physically present:** Gerri Moeller; Carrie Mesrobian; Chris Polley; Rachelle Waldon; Melanie Magidow; Justice Spriggs (Council Liaison). **Members remotely present:** N/A. **Members absent:** N/A. **Also present:** Renee Dougherty (Library Director); Nick Olberding (Board Secretary). **Public present:** N/A.

- 1. Amended Agenda to include a discussion of the Rochester Library Wellness Corner (#7): it was moved and approved.
- 2. The Minutes of the June 7, 2023, Board Meeting were moved and approved.
- 3. Review 2023 Operating Budget: 58% of the year and 53.7% of the budget encumbered; no concerns raised.
  - **a. 41050:** The retirement of Kelly Olsen necessitated payouts for accrued vacation and sick leave.
  - **b. 42183:** E-book expenses through Anoka County Library were higher than anticipated; Columbia Heights accounted for ~4.3% of their 756,338 e-checkouts.
  - **c. 44020:** Boiler replacement costs will be covered through the capital equipment replacement fund, so the purchase order for repair currently encumbering this line will be removed/

**Community Forum:** Opportunity for public input. No correspondence or members of the public in attendance.

## **Old Business:**

- 4. Staffing Update (Library Supervisor): This position was previously posted; after the interviews, offers were made. Each candidate either declined or didn't respond. Renee will discuss the situation with HR soon to determine what to do.
- 5. Staffing Update (Library Associate): Kelly Olsen retired June 2. 89 people applied, 70 responded to a supplemental screening survey. Of the 39 qualified applicants, 5 were interviewed. An offer was made and accepted. We congratulate Farrah Briest on her appointment as new Library Associate, anticipating an August 14<sup>th</sup> start date!
- 6. 2022 State Annual Report Inquiry: expenditures exceeded revenues in 2022 so Renee submitted an explanatory note.

## **New Business:**

- 7. Rochester Wellness Center: Rochester Public Library had a Public Health Wellness Corner program which they are currently relaunching with a more focused mission; is this something CHPL should attempt? After discussion, the Board was concerned that a center would be outside the scope of the Library's mission and require too much staff time and training. If community organizations were to offer these services at the Library, it may be feasible in the future. The library currently distributes free food when grant programs allow, hosts homeless outreach social workers twice each week, and hosts the Anoka County Law Librarian for walk-in appointments once a month. The Board felt like we already offer a lot of services that are underutilized, and it may be a promotional problem (that people are generally unaware of them.) One main point was that the CHPL could use a dedicated website, rather than being buried within the City's website or a footnote on the Anoka County Library website.
- 8. Council Action (HVAC Repair and 2023 Budget Amendment): On July 10, 2023, the City Council adopted

Resolution 2023-42, being a resolution amending the budget and authorizing replacement of the heat exchangers and payment to Modern Heating and Air in the amount of \$17,800 from Fund 411.45500.4020 for the repair of the boiler #2 located at the library.

- **9.** Proposed 2024 Budget: Included in the meeting packet, this document is still a working document and subject to change. The Board would really like us to consider adding more staff/staffing hours in the next budget year.
- 10. Outreach Event (Pride Fest): Due to the current understaffing situation, the Library cannot cover the building and an off-site table at this event, but would like to participate. Members of the Board (Chris, Gerri, and maybe Rochelle) said they would be interested in representing the Library at Pride Fest at Kordiak Park (Sat, September 23, 10am-4pm). We will send follow-up information.
- 11. 21<sup>st</sup> Century Community Learning Centers Grant: The 3-year grant period has ended. The Columbia Heights Recreation Department, Library and School District re-applied for the next grant cycle, but were not chosen. Renee suggested requesting funding from the Library Foundation so we can continue hosting similar STEAM-related youth programming. We would discontinue Saturday youth programs (due to poor registration and attendance), and maintain a regular Tuesday program, and programs on school recess days.
- 12. Sora E-Book Access for the Columbia Heights School District: Columbia Heights School District signed on to access the MELSA: Twin Cities Metro eLibrary via Public Library Connect (PLC). PLC allows students to borrow age-appropriate eBooks and eAudiobooks from local public library digital collections via the Sora app (the school version of Libby) on their school devices! This is a free program from OverDrive for schools and puts control of digital content in the schools' hands. The Library Board was very supportive and excited to hear about this progress; hoping we can eventually extend to all students in the district.

# **Director's Update:**

- **13. May & June Board Report:** Provided as an FYI; visitors and services are feeling more pre-pandemic again.
- 14. From the Floor:
  - a. Volunteer Recognition: Honoring of volunteers will occur at a Council Meeting later this month.
  - **b.** Next Meeting: Continued discussion and ideas on Board Outreach to local community groups; Library Promotion (communications, services, materials); Future opportunities for collaboration/special events (i.e. more book sales, puzzle contests).

There being no further business, a motion to adjourn was made and seconded at 6:30 pm; the meeting was adjourned.

Respectfully submitted,

N

Nicholas P. Olberding Recording Secretary, CHPL Board of Trustees Fund 240 - LIBRARY

ACCOUNT     DEUGET     08/31/2023     YEAR TO-DATE     BALANCE     US       11010     REGULAR EMPLOYEES     136,200.00     288,113.10     30,689.44     0     2008,385.90     58.       1011     PARTIME EMPLOYEES     133,200.00     63,188.02     9,648.85     0.00     77,01.19     877.       1010     INTEME EMPLOYEES     133,200.00     13,810.34     0.00     0.00     140.16     49.44       1010     INTEMPATINENT     0.00     13,810.34     0.00     0.00     1,800.04     0.00     1,000.00     0.00     1,000.00     0.00     1,000.00     0.01     1,000.00     0.01     1,000.00     0.01     1,000.00     0.01     1,000.00     0.01     1,000.00     0.01     1,000.00     1,000.00     1,000.00     1,000.00     1,000.00     1,010.00     1,010.00     1,010.00     1,010.00     1,010.00     1,010.00     1,010.00     1,010.00     1,011.90     1,010.00     1,010.00     1,010.00     1,010.00     1,010.00     1,010.00     1,010.00     1,010.00     1,010.00 <td< th=""><th></th><th></th><th>2023</th><th>YTD</th><th>ACTIVITY FOR</th><th></th><th></th><th></th></td<>			2023	YTD	ACTIVITY FOR			
ALIOLO     REGULAR ENPLOYEES     496.500.00     288.113.10     30.689.44     0     208.386.90     58.       41010     PART TIME EMPLOYEES     134,200.00     63.188.02     9.448.86     0.00     71.011.98     47.0       41020     OVERTIME-REGULAR     800.00     395.64     76.97     0.00     404.16     44.4       41030     ACCENDE TAVE ADUSTIMENT     0.00     18,312.44     0.00     0.00     1(8,312.44     10.00     0.00     1(8,312.44     10.00     0.00     1(8,312.34     10.00     1(8,312.34     10.00     0.00     1(8,312.34     10.00     0.00     1(8,312.34     10.00     1(8,312.34     10.00     128.972.35     58.3     10.00     28.923.3     0.00     28.923.86     63.6     1(3.34.74     0.00     1(2.72.15)     10.30     10.00     10.24.4     0.00     1(2.72.11)     10.00     12.72.44     0.00     1(2.72.11)     10.00     12.74.4     0.00     1(2.72.11)     10.00     12.74.4     0.00     1(2.72.11)     10.20     12.74.4     0.00     0.00		DECONDENCIAL						% BDGT
1011     PART-TIME REMOVERS     134,200.00     63,188.02     9,448.86     0.00     71,011.98     47.2       1020     OVERTME-REGULAR     800.00     395.44     76.97     0.00     40.16     49.4       1030     OVERTME-REGULAR     800.00     18,310.34     0.00     0.00     1.000.00     0.00       1210     PLEAR-CONTREUTION     45,200.00     22,391.40     0.00     1.000.00     1.007.23     58.3       13100     INSURANCE     77,00.00     27,380.62     3,109.68     0.00     22,319.38     57.4       13100     INSURANCE     77,00.00     21.72     0.00     0.00     12,737.95     62.3       14100     UNERRES COMP INSURANCE PREM     4,600.00     282.41     13.64     0.00     1,737.95     62.3       10010     OFFICE SUPPLIES     1,700.00     72.62     0.00     0.00     1,212.44     122.44       1011     HD USER DEVICES     3,600.00     389.75     0.00     0.00     1,22.44     122.44       1101     GENERALSUPPLIES	ACCOUNT	DESCRIPTION	BUDGET	08/31/2023	08/31/2023	YEAR-TO-DATE	BALANCE	USED
41020     OVERTIME-REGULAR     800.00     335.84     76.97     0.00     404.16     49.4       61090     ACCUUD LEAVE ADUISTMENT     0.00     18.310.34     1000     0.00     0.00     1.8.310.34     1000       41210     INTERDEPARTMENTAL LABOR SERV     1,000.00     26.429.77     3.014.10     0.00     1.8.870.23     58.3       41220     F.L.C. CONTRIBUTION     47.700.00     27.880.62     3.109.66     0.00     28.929.36     66.3       41300     INSURANCE     79.600.00     50.670.64     5.593.23     0.00     28.929.36     66.3       41400     UNERNOVENT COMPENSATION     0.00     2.17.22     0.00     0.01     1.737.59     67.3       42001     DERREVOVENT     100.00     122.44     0.00     0.00     1.27.41     0.00     1.737.59     67.3       42011     END VERS DEVICES     3.600.00     3.97.5     0.00     0.00     1.27.41     0.00     1.030.89     35.5       42170     PROGRAM SUPPLIES     1,600.00     3.86.71     0.00	41010	REGULAR EMPLOYEES	496,500.00	288,113.10	30,689.44	0	208,386.90	58.03
19050     ACCRUED LAVE ADUSTMENT     0.00     13,310,34     0.00     0.00     (18,310,34)     100.01       41070     INTERDEPARTMENTAL LABOR SERV     1,000,00     0.00     0.00     0.00     1,000,00     0.00     1,000,00     0.00     1,000,00     1,212,00,00     0,000     (21,21)     1,000,00     1,22,44     0.000     1,23,316,33     63,3       41000     OFFICE SUPPLIES     1,200,00     7,62,62     0,00     0,000     (21,21)     100,00     12,244     0.00     0,000     3,210,25     10,62,00     3,600,00     3,286,01     3,310,34     3,00,00     3,210,25     10,62,00     3,210,25     10,62,00     3,210,25     10,62,00     3,210,25     10,62,00     3,210,25     10,62,62,04,44     12,24     10,00     0,000     1,02,94,62,	41011	PART-TIME EMPLOYEES	134,200.00	63,188.02	9,448.86	0.00	71,011.98	47.08
L1070     INTERDEPARTMENTAL LABOR SERV     1.000.00     0.00     0.00     0.00     1.000.00     1.000.00       L1210     P.E.R.A. CONTRIBUTION     45,300.00     26,429.77     3,014.10     0.00     18,870.23     58.3       L1220     F.I.C.A. CONTRIBUTION     47,700.00     27,380.62     3,109.68     0.000     28,929.36     63.4       L1200     INSURANCE     79,600.00     50,670.64     5,599.23     0.00     121.21     100.00       L1400     UNERRES COMP INSURANCE PREM     4,600.00     2,882.41     316.47     0.00     1,737.59     63.3       L2000     OFCE SUPPLIES     1,200.00     775.62     0.00     0.00     437.38     63.3       L2011     END VICES     3,600.00     389.75     0.00     0.00     3,210.25     10.2       L2111     END VICES     3,600.00     569.11     0.00     0.00     1,038.93     35.4       L2111     CERRAL SUPPLIES     7,800.00     3,237.38     477.0     0.00     46.63.2     34.4       L2112     <	41020	OVERTIME-REGULAR	800.00	395.84	76.97	0.00	404.16	49.48
L1210     F.E.R.A. CONTRIBUTION     45 300.00     26,429.77     3,014.10     0.00     18,870.23     58.8       41220     F.I.C.A. CONTRIBUTION     47,700.00     27,380.62     3,109.68     0.00     20,319.38     57.4       41300     INSURANCE     79,600.00     50,670.64     55,932.23     0.00     28,929.36     63.6       41400     UNEMPLOYMENT COMPENSATION     0.00     21.72     0.00     0.00     (21.72)     100.00       4150     WORKES COMP INSURANCE PREM     4,600.00     2.862.41     316.47     0.00     1,737.59     62.2       42010     DENDERSCOMP INSURANCE PREM     1,600.00     12.244     0.00     0.00     3,210.25     10.6       42011     END USER DEVICES     3,600.00     389.75     0.00     0.00     1,303.93     35.5       42170     PROGRAM SUPPLIES     1,600.00     55.01     0.00     6.53.3     34.7       42180     BOOKS     5,000.00     2,357.38     478.74     0.00     6.52.3     34.7       42181     PERTOSINALSUP	41050	ACCRUED LEAVE ADJUSTMENT	0.00	18,310.34	0.00	0.00	(18,310.34)	100.00
11220     F.I.C.A. CONTRIBUTION     47,700.00     27,380.62     3,109.68     0.00     20,319.38     57,4       41300     INSURANCE     79,600.00     50,670.64     5,593.23     0.00     28,929.36     63.6       41400     UNEMPLOYMENT COMPENSATION     0.00     21.72     0.00     0.00     1,737.59     62.3       42000     OFTCC SUPPLIES     1,200.00     762.62     0.00     0.00     1,737.59     62.3       42011     END USER DEVICES     3,600.00     389.75     0.00     0.00     3,210.25     10.6       42130     PRINTING & PRINTED FORMS     800.00     295.00     0.00     0.00     1,030.89     35.5       42171     GENERAL SUPPLIES     7,300.00     3,236.95     1.0.00     0.00     65.33     34.7       42180     BOOKS     53,000.00     3,556.00     0.00     0.00     65.23     34.7       42181     PENDELS     7,800.00     3,556.00     0.00     0.02     9,68.24     44.4       42181     PENDES     7,800.00	41070	INTERDEPARTMENTAL LABOR SERV	1,000.00	0.00	0.00	0.00	1,000.00	0.00
41300     INSURANCE     79,600.00     50,670.64     5,593.23     0.00     28,929.36     68.3       14100     UNEMPLOYMENT COMPENSATION     0.00     21.72     0.00     0.00     (21.72)     100.0       14100     UNERRS COMPINSURANCE PREM     4,600.00     2,862.41     316.47     0.00     1,737.59     62.2       2010     MINOR EQUIPMENT     100.00     122.44     0.00     0.00     437.38     65.3       20210     MINOR EQUIPMENT     100.00     122.44     0.00     0.00     32.10.25     10.4       42030     PRINTIG & PRINTED FORMS     800.00     295.00     0.00     0.00     3.93.00     2.66.43       42170     PROGRAM SUPPLIES     1,600.00     569.11     0.00     4.063.91     44.3       2175     FODO SUPPLIES     100.00     34.77     0.00     4.663.91     44.2       2183     E-BOOKS     8,000.00     12,547.83     47.4     0.00     4.244.60     20.3       2183     E-BOOKS     5,000.00     2,411.81     12.	41210	P.E.R.A. CONTRIBUTION	45,300.00	26,429.77	3,014.10	0.00	18,870.23	58.34
41400     UNEMPLOYMENT COMPENSATION     0.00     21.72     0.00     0.00     (21.72)     100.0       41510     WORKERS COMP INSURANCE PREM     4,600.00     2.862.41     336.47     0.00     1,737.59     6.2.7       42000     OFICE SUPPLIES     1,200.00     752.62     0.00     0.00     427.38     65.3       42010     MINOR EQUIPMENT     100.00     122.44     0.00     0.00     32.25.10       42030     PRINTING & PRINTED FORMS     800.00     205.00     0.00     0.00     35.5       42111     CENERAL SUPPLIES     1,600.00     56.91     0.00     0.00     4.06.31     44.3       42171     GENERAL SUPPLIES     7,300.00     32.35.09     338.97     0.00     4.06.31     44.3       42181     PENODICALS, MAG, NEWSPAPERS     7,800.00     3.556.00     0.00     4.43.40     45.7       42183     E0OKS     8,000.00     1.284.40     0.00     0.02     4.43.40     4.5.7       42184     PERIOLICALS, MAG, NEWSPAPERS     7,800.00     3.264.73	41220	F.I.C.A. CONTRIBUTION	47,700.00	27,380.62	3,109.68	0.00	20,319.38	57.40
41510     WORKERS COMP INSURANCE PREM     4,600.00     2,862.41     316.47     0.00     1,737.59     62.2       42000     OFFICE SUPPLIES     1,200.00     762.62     0.00     0.00     (437.38)     63.5       42010     MINOR RQUIPMENT     100.00     122.44     0.00     0.00     (22.44)     122.4       42011     END USER DEVICES     3,600.00     389.75     0.00     0.00     3,210.25     10.6       42030     PRINTING & PRINTED FORMS     800.00     225.00     0.00     0.00     4,063.91     44.3       42171     GENERAL SUPPLIES     1,600.00     34.77     0.00     0.00     4,063.91     44.3       42180     PRODCKS     53,000.00     3,256.00     0.00     0.00     4,24.40     42.40       42181     PEINDICALS, MAG, NEWSPAPERS     7,800.00     3,256.00     0.00     0.02     4.8.2       42183     FENDICALS, MAG, NEWSPAPERS     5,000.00     2,411.81     129.97     0.00     2,588.19     48.2       42184     COMPACT DISCS	41300	INSURANCE	79,600.00	50,670.64	5,593.23	0.00	28,929.36	63.66
41510     WORKERS COMP INSURANCE PREM     4.600.00     2.862.41     316.47     0.00     1,737.59     62.2       42000     OFFICE SUPPLIES     1,200.00     762.62     0.00     0.00     437.38     63.5       42010     MINOR EQUIPMENT     100.00     122.44     0.00     0.00     (22.44)     122.4       42030     PRINTING & PRINTED FORMS     800.00     235.0     0.00     0.00     3930.00     25.60     0.00     0.00     3930.00     25.6       42170     PROGRAM SUPPLIES     1,600.00     56.911     0.00     0.00     4,063.91     44.3       42175     FOOD SUPPLIES     1,00.00     34.77     0.00     0.00     4,063.91     44.3       42180     PRODCKS     53,000.00     23,513.38     478.74     0.00     4,063.91     44.3       42181     PEINDICALS, MAC, NEWSPAPERS     7,800.00     3,256.00     0.00     0.25,58.19     48.2       42183     COMPACT DISCS     5,000.00     2,411.81     129.97     0.00     2,588.19     48.2	41400	UNEMPLOYMENT COMPENSATION	0.00	21.72	0.00	0.00	(21.72)	100.00
42000     OFFICE SUPPLIES     1,200.00     726.62     0.00     0.00     437.38     63.3       42010     MINOR EQUIPMENT     100.00     122.44     0.00     0.00     (22.44)     122.4       42011     END USER DEVICES     3.600.00     289.75     0.00     0.00     3.210.25     10.6       42030     PRINTING & RINTED FORMS     800.00     256.00     0.00     0.00     1.03.98     355.       42171     GENERAL SUPPLIES     1.600.00     347.77     0.00     0.00     4.063.91     44.3       42130     BOOKS     55.300.00     3.236.09     338.97     0.00     4.063.91     44.3       42130     BOOKS     55.000.00     3.2357.38     478.74     0.00     2.94.62.2     44.4       42131     PERIDDICALS, MAG, NEWSPAPERS     7.800.00     3.628.48     0.00     0.00     4.238.91     423.7       42133     BOOKS     5.000.00     1.6284.08     0.00     0.00     (8.284.08)     223.5       42134     BOOK     5.500.00		WORKERS COMP INSURANCE PREM	4,600.00	2,862.41	316.47	0.00		62.23
42011     END USER DEVICES     3,600.00     389.75     0.00     0.00     3,210.25     10.8       42030     PRINTING & RRINTED FORMS     800.00     255.00     0.00     0.00     10.30.89     35.5       42170     PRORAM SUPPLES     1,600.00     569.11     0.00     0.00     10.30.89     35.5       42171     GENRAL SUPPLES     7,300.00     3,236.09     338.97     0.00     4,063.91     44.3       42180     BOOKS     53.000.00     23,537.38     478.74     0.00     29,462.62     44.4       42181     PERIODICALS, MAG, NEWSPAPERS     7,800.00     3,566.00     0.00     0.00     4,234.00     423.3       42182     COMPACT DISCS     5,000.00     2,411.81     129.97     0.00     2,588.19     48.2       42183     BOOK/CD SFT     500.00     2,641.73     559.25     0.00     3,859.27     40.0       42189     DVD     6,500.00     2,421.73     559.25     0.00     3,858.27     40.0       42180     DVD     6,500.00 <td>42000</td> <td>OFFICE SUPPLIES</td> <td></td> <td></td> <td>0.00</td> <td>0.00</td> <td>,</td> <td>63.55</td>	42000	OFFICE SUPPLIES			0.00	0.00	,	63.55
42030     PRINTING & PRINTED FORMS     800.00     205.00     0.00     0.00     595.00     25.6       42170     PROGRAM SUPPLIES     1,600.00     356.91     0.00     0.00     1,030.89     33.5       42171     GENERAL SUPPLIES     7,300.00     3,236.09     338.97     0.00     0.65.23     34.7       42180     BOOKS     53,000.00     23,537.38     478.74     0.00     29,462.62     44.4       42181     PERIODICALS, MAG, NEWSPAPERS     7,800.00     3,566.00     0.00     0.00     4,234.00     45.7       42183     E-BOOKS     8,000.00     16,284.08     0.00     0.00     (6,284.08)     203.5       42183     BOOK/CD SET     500.00     2,411.81     129.97     0.00     2,588.19     48.2       421847     BOOK/CD SET     500.00     2,641.73     559.25     0.00     3,858.27     40.0       43050     EXPERT & ROFESSIONAL SERV.     6,300.00     3,421.82     205.86     0.00     2,878.18     54.3       43100     TELEPHONE	42010	MINOR EQUIPMENT	100.00	122.44	0.00	0.00	(22.44)	122.44
42030     PRINTING & PRINTED FORMS     800.00     205.00     0.00     0.00     595.00     25.6       42170     PROGRAM SUPPLIES     1,600.00     356.91     0.00     0.00     1,030.89     33.5       42171     GENERAL SUPPLIES     7,300.00     3,236.09     338.97     0.00     0.65.23     34.7       42180     BOOKS     53,000.00     23,537.38     478.74     0.00     29,462.62     44.4       42181     PERIODICALS, MAG, NEWSPAPERS     7,800.00     3,566.00     0.00     0.00     4,234.00     45.7       42183     E-BOOKS     8,000.00     16,284.08     0.00     0.00     (6,284.08)     203.5       42183     BOOK/CD SET     500.00     2,411.81     129.97     0.00     2,588.19     48.2       421847     BOOK/CD SET     500.00     2,641.73     559.25     0.00     3,858.27     40.0       43050     EXPERT & ROFESSIONAL SERV.     6,300.00     3,421.82     205.86     0.00     2,878.18     54.3       43100     TELEPHONE							. ,	10.83
42170     PROGRAM SUPPLIES     1,600.00     569.11     0.00     0.00     1,030.89     35.5       42171     GENRAL SUPPLIES     7,300.00     3,236.09     338.97     0.00     4,063.91     44.3       42175     FOOD SUPPLIES     100.00     34.77     0.00     0.00     56.23     34.7       42180     BOOKS     53,000.00     23,537.38     478.74     0.00     29,462.62     44.4       42181     PERIDICALS, MAG, NEWSPAPERS     7,800.00     3,566.00     0.00     0.02     4,234.00     45.7       42185     COMPACT DISCS     5,000.00     2,411.81     129.97     0.00     2,588.19     48.2       42185     DVD     6,500.00     2,411.81     129.97     0.00     15,284.60     205.2       42180     DVD     6,500.00     2,411.81     129.97     0.00     3,858.27     40.0       42180     DVD     6,500.00     3,421.82     205.86     0.00     2,878.18     53.3       43105     TEAININS & EDUCATION ACTIVITIES     800.00 <td></td> <td>PRINTING &amp; PRINTED FORMS</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>25.63</td>		PRINTING & PRINTED FORMS						25.63
42175     FOOD SUPPLIES     100.00     34.77     0.00     0.00     65.23     34.7       42180     BCOKS     53,000.00     23,537.38     478.74     0.00     29,462.62     44.4       42181     PERIODICALS, MAG, NEWSPAPERS     7,800.00     3,566.00     0.00     0.00     4,234.00     45.7       42183     E-BOOKS     8,000.00     16,284.08     0.00     0.00     4,234.00     45.7       42185     COMPACT DISCS     5,000.00     2,411.81     129.97     0.00     2,588.19     44.2       42187     BOOK/CD SET     500.00     1,029.65     0.00     0.00     3,858.27     40.6       42189     DVD     GOM/L OSET     500.00     2,641.73     559.25     0.00     3,00.00     0.02     2,878.18     54.3       43050     TRAINING & EDUCATION ACTIVITIES     800.00     211.90     211.90     0.00     588.10     26.4       43105     TRAINING & EDUCATION ACTIVITIES     800.00     1,234.48     0.00     0.00     1,344.44     55.5	42170	PROGRAM SUPPLIES	1,600.00	569.11	0.00	0.00	1,030.89	35.57
42175     FOOD SUPPLIES     100.00     34.77     0.00     0.00     65.23     34.7       42180     BOOKS     53,000.00     23,537.38     478.74     0.00     29,462.62     44.4       42181     PERIODICALS, MAG, NEWSPAPERS     7,800.00     3,566.00     0.000     4,234.00     457.7       42183     E-BOOKS     5,000.00     16,284.08     0.00     0.00     4,234.00     457.7       42185     COMPACT DISCS     5,000.00     2,411.81     129.97     0.00     2,588.19     48.2       42187     BOOK/CD SET     500.00     1,029.65     0.00     0.00     15(9.95)     205.5       42189     DVD     PURCHASED FOR RESALE     300.00     0.00     0.00     300.00     0.00       43050     EXPERT & PROFESSIONAL SERV.     6,300.00     211.90     211.90     0.00     588.10     26.4       43105     TALINING & EDUCATION ACTIVITIES     800.00     211.90     211.90     0.00     75.52     62.2       43220     POSTAGE     200.00	42171	GENERAL SUPPLIES	7,300.00	3,236.09	338.97	0.00	4,063.91	44.33
42181     PERIODICALS, MAG, NEWSPAPERS     7,800.00     3,566.00     0.00     0.00     4,234.00     45.7       42183     E-BOOKS     8,000.00     16,284.08     0.00     0.00     (6,284.08)     2035.       42187     COMPACT DISCS     5,000.00     2,411.81     129.97     0.00     2,588.19     48.2       42187     BOOK/CD SET     500.00     1,029.65     0.00     0.00     (6,296.65)     205.5       42189     DVD     6,500.00     2,641.73     559.25     0.00     3,858.27     40.6       43050     EXPERT & PROFESSIONAL SERV.     6,300.00     3,421.82     205.86     0.00     2,878.18     54.3       43105     TRAINING & EDUCATION ACTIVITIES     800.00     211.90     0.00     588.10     26.4       43210     TELEPHONE     900.00     292.98     0.00     0.00     75.52     62.0       43250     OTHER TELECOMMUNICATIONS     3,100.00     1,735.56     0.00     0.00     3,596.08     42.0       43310     LOCAL TRAVEL EXPENSE     <	42175	FOOD SUPPLIES			0.00	0.00		34.77
42183     E-BOOKS     8,000.00     16,284.08     0.00     0.00     (8,284.08)     203.5       42185     COMPACT DISCS     5,000.00     2,411.81     129.97     0.00     2,588.19     48.2       42187     BOOK/CD SET     500.00     1,029.65     0.00     0.00     (529.65)     205.2       42189     DVD     6,500.00     2,641.73     559.25     0.00     3,858.27     40.6       42990     COMM. PURCHASED FOR RESALE     300.00     0.00     0.00     300.00     0.00       43050     TRAINING & EDUCATION ACTIVITIES     800.00     211.90     0.00     588.10     264.43210       43105     TRAINING & EDUCATION ACTIVITIES     800.00     211.90     0.00     588.10     264.43210       43210     TELEPHONE     900.00     292.98     0.00     0.00     7.55.2     62.7       43250     OTHER TELECOMMUNICATIONS     3,100.00     1,735.56     0.00     0.00     1,364.44     555.2       43300     UCAL TRAVEL EXPENSE     500.00     2,365.20	42180	BOOKS	53,000.00	23,537.38	478.74	0.00	29,462.62	44.41
42185     COMPACT DISCS     5,000.00     2,411.81     129.97     0.00     2,588.19     48.2       42187     BOOK/CD SET     500.00     1,029.65     0.00     0.00     (529.65)     205.5       42189     DVD     6,500.00     2,641.73     559.25     0.00     3,858.27     40.6       42990     COMM. PURCHASED FOR RESALE     300.00     0.00     0.00     0.00     300.00     0.00       43050     EXPERT & PROFESSIONAL SERV.     6,300.00     3,421.82     205.86     0.00     2,878.18     54.3       43105     TRAINING & EDUCATION ACTIVITIES     800.00     211.90     210.00     60.702     32.2       43210     TELEPHONE     900.00     29.98     0.00     0.00     75.52     62.2       43210     OTHER TELECOMMUNICATIONS     3,100.00     1,735.56     0.00     0.00     1,364.44     55.5       43310     LOCAL TRAVEL EXPENSE     500.00     2,603.92     0.00     0.00     4,500.00     3,596.08     42.0       43800     ELECTRIC	42181	PERIODICALS, MAG, NEWSPAPERS	7,800.00	3,566.00	0.00	0.00	4,234.00	45.72
42185     COMPACT DISCS     5,000.00     2,411.81     129.97     0.00     2,588.19     48.2       42187     BOOK/CD SET     500.00     1,029.65     0.00     0.00     (529.65)     205.5       42189     DVD     6,500.00     2,641.73     559.25     0.00     3,858.27     40.6       42990     COMM. PURCHASED FOR RESALE     300.00     0.00     0.00     0.00     300.00     0.02       43050     EXPERT & PROFESSIONAL SERV.     6,300.00     3,421.82     205.86     0.00     2,878.18     54.3       43105     TRAINING & EDUCATION ACTIVITIES     800.00     211.90     0.00     607.02     32.5       43210     TELEPHONE     900.00     292.98     0.00     0.00     75.52     62.2       43210     OCRA TRAVEL EXPENSE     500.00     2,967     0.00     0.00     75.52     62.2       43300     DRP & LIAB INSURANCE     10,800.00     6,300.00     0.00     0.00     3,596.08     42.2       43800     UTILITY SERVICES     6,200.00	42183	E-BOOKS	8,000.00	16,284.08	0.00	0.00	(8,284.08)	203.55
42189     DVD     6,500.00     2,641.73     559.25     0.00     3,858.27     40.6       42990     COMM. PURCHASED FOR RESALE     300.00     0.00     0.00     0.00     300.00     0.00       43050     EXPERT & PROFESSIONAL SERV.     6,300.00     3,421.82     205.86     0.00     2,878.18     54.3       43105     TRAINING & EDUCATION ACTIVITIES     800.00     211.90     0.00     588.10     26.4       43210     TELEPHONE     900.00     292.98     0.00     0.00     607.02     32.5       43220     POSTAGE     200.00     124.48     0.00     0.00     75.52     62.2       43310     LICAL TRAVEL EXPENSE     500.00     299.67     0.00     0.00     200.33     59.9       43600     PROP & LIAB INSURANCE     10,800.00     6,300.00     0.00     4,783.36     0.00     15,134.80     61.1       43830     GAS     8,400.00     7,897.84     65.00     0.00     3,499.62     81.5       44010     BUILITY SERVICES     19,30	42185	COMPACT DISCS	5,000.00	2,411.81	129.97	0.00		48.24
42990     COMM. PURCHASED FOR RESALE     300.00     0.00     0.00     0.00     300.00     0.00       43050     EXPERT & PROFESSIONAL SERV.     6,300.00     3,421.82     205.86     0.00     2,878.18     54.3       43105     TRAINING & EDUCATION ACTIVITIES     800.00     211.90     0.00     588.10     26.4       43210     TELEPHONE     900.00     292.98     0.00     0.00     607.02     32.5       43220     POSTAGE     200.00     124.48     0.00     0.00     75.52     62.2       43200     OTHER TELECOMMUNICATIONS     3,100.00     1,735.56     0.00     0.00     200.33     59.5       43300     LOCAL TRAVEL EXPENSE     500.00     2,603.92     0.00     0.00     3,596.08     42.0       43800     UTILITY SERVICES     6,200.00     2,385.20     4,783.36     0.00     15,134.80     61.1       43830     GAS     8,400.00     7,897.84     65.00     0.00     3,499.62     83.8       44000     REPAIR & MAINT. SERVICES     27,8	42187	BOOK/CD SET	500.00	1,029.65	0.00	0.00	(529.65)	205.93
43050     EXPERT & PROFESSIONAL SERV.     6,300.00     3,421.82     205.86     0.00     2,878.18     54.3       43105     TRAINING & EDUCATION ACTIVITIES     800.00     211.90     211.90     0.00     588.10     26.4       43210     TELEPHONE     900.00     292.98     0.00     0.00     607.02     32.5       43220     POSTAGE     200.00     124.48     0.00     0.00     75.52     62.2       43310     LOCAL TRAVEL EXPENSE     3100.00     1,735.56     0.00     0.00     1,364.44     55.5       43800     UTILITY SERVICES     6,200.00     2,603.92     0.00     0.00     3,596.08     42.0       43810     ELECTRIC     39,000.00     23,865.20     4,783.36     0.00     15,134.80     61.1       43830     GAS     8,400.00     7,897.84     65.00     0.00     3,499.62     81.8       44010     BUIGING MAINT.INTERNAL SVCS     40,900.00     23,858.31     0.00     0.00     17,041.69     58.3       44020     BLGG MAINT CONTRACTUA	42189		6,500.00	2,641.73	559.25	0.00		40.64
43105     TRAINING & EDUCATION ACTIVITIES     800.00     211.90     211.90     0.00     588.10     26.4       43210     TELEPHONE     900.00     292.98     0.00     0.00     607.02     32.5       43220     POSTAGE     200.00     124.48     0.00     0.00     75.52     62.2       43250     OTHER TELECOMMUNICATIONS     3,100.00     1,735.56     0.00     0.00     1,364.44     55.5       43310     LOCAL TRAVEL EXPENSE     500.00     299.67     0.00     0.00     200.33     59.9       43600     PROP & LIAB INSURANCE     10,800.00     6,300.00     0.00     0.00     4,500.00     4,500.00     42.0       43810     ELECTRIC     39,000.00     23,865.20     4,783.36     0.00     15,134.80     61.1       44000     REPAIR & MAINT. SERVICES     19,300.00     15,809.38     0.00     0.00     3,499.62     81.8       44010     BUIDING MAINT:INTERNAL SVCS     40,900.00     23,858.31     0.00     0.00     17,041.69     58.3	42990	COMM. PURCHASED FOR RESALE	300.00	0.00	0.00	0.00	300.00	0.00
43210     TELEPHONE     900.00     292.98     0.00     0.00     607.02     32.5       43220     POSTAGE     200.00     124.48     0.00     0.00     75.52     62.2       43250     OTHER TELECOMMUNICATIONS     3,100.00     1,735.56     0.00     0.00     1,364.44     55.9       43310     LOCAL TRAVEL EXPENSE     500.00     299.67     0.00     0.00     4,500.00     58.3       43800     UTILITY SERVICES     6,200.00     2,603.92     0.00     0.00     3,596.08     42.0       43810     ELECTRIC     39,000.00     23,855.20     4,783.36     0.00     15,134.80     61.1       43830     GAS     8,400.00     7,897.84     65.00     0.00     3,499.62     81.8       44000     REPAIR & MAINT. SERVICES     19,300.00     15,800.38     0.00     0.00     17,041.69     58.3       44020     BLDG MAINT CONTRACTUAL SERVICES     27,800.00     15,132.21     770.00     15,899.00     (3,231.21)     111.6       44020     INFORMATION SYS:	43050	EXPERT & PROFESSIONAL SERV.	6,300.00	3,421.82	205.86	0.00	2,878.18	54.31
43220     POSTAGE     200.00     124.48     0.00     0.00     75.52     62.2       43250     OTHER TELECOMMUNICATIONS     3,100.00     1,735.56     0.00     0.00     1,364.44     55.5       43310     LOCAL TRAVEL EXPENSE     500.00     299.67     0.00     0.00     200.33     59.9       43600     PROP & LIAB INSURANCE     10,800.00     6,300.00     0.00     0.00     4,500.00     58.3       43800     UTILITY SERVICES     6,200.00     2,603.92     0.00     0.00     3,596.08     42.0       43830     GAS     8,400.00     7,897.84     65.00     0.00     502.16     94.0       44000     REPAIR & MAINT. SERVICES     19,300.00     15,800.38     0.00     0.00     3,499.62     81.8       44010     BUILDING MAINT:INTERNAL SVCS     40,900.00     23,858.31     0.00     0.00     17,041.69     58.3       44020     BLOG MAINT CONTRACTUAL SERVICES     27,800.00     15,132.21     770.00     15,899.00     (3,231.21)     111.6       44030 <td>43105</td> <td>TRAINING &amp; EDUCATION ACTIVITIES</td> <td>800.00</td> <td>211.90</td> <td>211.90</td> <td>0.00</td> <td>588.10</td> <td>26.49</td>	43105	TRAINING & EDUCATION ACTIVITIES	800.00	211.90	211.90	0.00	588.10	26.49
43250     OTHER TELECOMMUNICATIONS     3,100.00     1,735.56     0.00     0.00     1,364.44     55.9       43310     LOCAL TRAVEL EXPENSE     500.00     299.67     0.00     0.00     200.33     59.9       43600     PROP & LIAB INSURANCE     10,800.00     6,300.00     0.00     0.00     4,500.00     58.3       43800     UTILITY SERVICES     6,200.00     2,603.92     0.00     0.00     3,596.08     42.0       43810     ELECTRIC     39,000.00     23,865.20     4,783.36     0.00     15,134.80     61.1       44000     REPAIR & MAINT. SERVICES     19,300.00     15,809.38     0.00     0.00     3,499.62     81.8       44010     BUILDING MAINT:INTERNAL SVCS     40,900.00     23,858.31     0.00     0.00     1,741.69     58.3       44020     BLDG MAINT CONTRACTUAL SERVICES     27,800.00     15,132.21     770.00     15,899.00     (3,231.21)     111.6       44030     SOFTWARE & SOFTWARE SUBSCRIPTIONS     19,600.00     9,546.26     0.00     0.00     3,493.31     58.3	43210	TELEPHONE	900.00	292.98	0.00	0.00	607.02	32.55
43310     LOCAL TRAVEL EXPENSE     500.00     299.67     0.00     0.00     200.33     59.5       43600     PROP & LIAB INSURANCE     10,800.00     6,300.00     0.00     0.00     4,500.00     58.3       43800     UTILITY SERVICES     6,200.00     2,603.92     0.00     0.00     3,596.08     42.0       43810     ELECTRIC     39,000.00     23,865.20     4,783.36     0.00     15,134.80     61.1       43830     GAS     8,400.00     7,897.84     65.00     0.00     3,499.62     81.8       44010     BUILDING MAINT:INTERNAL SVCS     40,900.00     23,858.31     0.00     0.00     17,041.69     58.3       44020     BLDG MAINT CONTRACTUAL SERVICES     27,800.00     15,132.21     770.00     15,899.00     (3,231.21)     111.6       44030     SOFTWARE & SOFTWARE SUBSCRIPTIONS     19,600.00     9,546.26     0.00     6,946.26     3,107.48     84.1       44030     INFORMATION SYS:INTERNAL SVC     83,600.00     48,766.69     0.00     0.00     34,833.31     58.3	43220	POSTAGE	200.00	124.48	0.00	0.00	75.52	62.24
43600     PROP & LIAB INSURANCE     10,800.00     6,300.00     0.00     0.00     4,500.00     58.3       43800     UTILITY SERVICES     6,200.00     2,603.92     0.00     0.00     3,596.08     42.0       43810     ELECTRIC     39,000.00     23,865.20     4,783.36     0.00     15,134.80     61.1       43830     GAS     8,400.00     7,897.84     65.00     0.00     3,499.62     81.8       44000     REPAIR & MAINT. SERVICES     19,300.00     15,800.38     0.00     0.00     3,499.62     81.8       44010     BUILDING MAINT:INTERNAL SVCS     40,900.00     23,858.31     0.00     0.00     17,041.69     58.3       44020     BLDG MAINT CONTRACTUAL SERVICES     27,800.00     15,132.21     770.00     15,899.00     (3,231.21)     111.6       44030     SOFTWARE & SOFTWARE SUBSCRIPTIONS     19,600.00     9,546.26     0.00     0.00     3,483.31     58.3       44040     INFORMATION SYS:INTERNAL SVC     83,600.00     48,766.69     0.00     0.00     3,4833.31     58.3 </td <td>43250</td> <td>OTHER TELECOMMUNICATIONS</td> <td>3,100.00</td> <td>1,735.56</td> <td>0.00</td> <td>0.00</td> <td>1,364.44</td> <td>55.99</td>	43250	OTHER TELECOMMUNICATIONS	3,100.00	1,735.56	0.00	0.00	1,364.44	55.99
43800     UTILITY SERVICES     6,200.00     2,603.92     0.00     0.00     3,596.08     42.0       43810     ELECTRIC     39,000.00     23,865.20     4,783.36     0.00     15,134.80     61.1       43830     GAS     8,400.00     7,897.84     65.00     0.00     502.16     94.0       44000     REPAIR & MAINT. SERVICES     19,300.00     15,800.38     0.00     0.00     3,499.62     81.8       44010     BUILDING MAINT:INTERNAL SVCS     40,900.00     23,858.31     0.00     0.00     17,041.69     58.3       44020     BLDG MAINT CONTRACTUAL SERVICES     27,800.00     15,132.21     770.00     15,899.00     (3,231.21)     111.6       44030     SOFTWARE & SOFTWARE SUBSCRIPTIONS     19,600.00     9,546.26     0.00     6,946.26     3,107.48     84.1       44040     INFORMATION SYS:INTERNAL SVC     83,600.00     48,766.69     0.00     0.00     34,833.31     58.3       44050     GARAGE, LABOR BURD.     200.00     0.00     0.00     0.00     0.00     0.00 <td>43310</td> <td>LOCAL TRAVEL EXPENSE</td> <td>500.00</td> <td>299.67</td> <td>0.00</td> <td>0.00</td> <td>200.33</td> <td>59.93</td>	43310	LOCAL TRAVEL EXPENSE	500.00	299.67	0.00	0.00	200.33	59.93
43810     ELECTRIC     39,000.00     23,865.20     4,783.36     0.00     15,134.80     61.1       43830     GAS     8,400.00     7,897.84     65.00     0.00     502.16     94.00       44000     REPAIR & MAINT. SERVICES     19,300.00     15,800.38     0.00     0.00     3,499.62     81.8       44010     BUILDING MAINT.INTERNAL SVCS     40,900.00     23,858.31     0.00     0.00     17,041.69     58.3       44020     BLDG MAINT CONTRACTUAL SERVICES     27,800.00     15,132.21     770.00     15,899.00     (3,231.21)     111.6       44030     SOFTWARE & SOFTWARE SUBSCRIPTIONS     19,600.00     9,546.26     0.00     6,946.26     3,107.48     84.1       44040     INFORMATION SYS:INTERNAL SVC     83,600.00     48,766.69     0.00     0.00     34,833.31     58.3       44050     GARAGE, LABOR BURD.     200.00     0.00     0.00     0.00     0.00     44330     SUBSCRIPTION, MEMBERSHIP     600.00     0.00     0.00     0.00     0.00       44330     SUBSCRIPTION, MEM	43600	PROP & LIAB INSURANCE	10,800.00	6,300.00	0.00	0.00	4,500.00	58.33
43830     GAS     8,400.00     7,897.84     65.00     0.00     502.16     94.0       44000     REPAIR & MAINT. SERVICES     19,300.00     15,800.38     0.00     0.00     3,499.62     81.8       44010     BUILDING MAINT:INTERNAL SVCS     40,900.00     23,858.31     0.00     0.00     17,041.69     58.3       44020     BLDG MAINT CONTRACTUAL SERVICES     27,800.00     15,132.21     770.00     15,899.00     (3,231.21)     111.6       44030     SOFTWARE & SOFTWARE SUBSCRIPTIONS     19,600.00     9,546.26     0.00     6,946.26     3,107.48     84.1       44040     INFORMATION SYS:INTERNAL SVC     83,600.00     48,766.69     0.00     0.00     34,833.31     58.3       44050     GARAGE, LABOR BURD.     200.00     0.00     0.00     0.00     0.00     0.00     44330     SUBSCRIPTION, MEMBERSHIP     600.00     0.00     0.00     0.00     0.00     0.00     0.00     0.00     0.00     0.00     0.00     0.00     0.00     0.00     0.00     0.00     0.00	43800	UTILITY SERVICES	6,200.00	2,603.92	0.00	0.00	3,596.08	42.00
44000     REPAIR & MAINT. SERVICES     19,300.00     15,800.38     0.00     0.00     3,499.62     81.8       44010     BUILDING MAINT:INTERNAL SVCS     40,900.00     23,858.31     0.00     0.00     17,041.69     58.3       44020     BLDG MAINT CONTRACTUAL SERVICES     27,800.00     15,132.21     770.00     15,899.00     (3,231.21)     111.6       44030     SOFTWARE & SOFTWARE SUBSCRIPTIONS     19,600.00     9,546.26     0.00     6,946.26     3,107.48     84.1       44040     INFORMATION SYS:INTERNAL SVC     83,600.00     48,766.69     0.00     0.00     34,833.31     58.3       44050     GARAGE, LABOR BURD.     200.00     0.00     0.00     0.00     200.00     0.00       44330     SUBSCRIPTION, MEMBERSHIP     600.00     0.00     0.00     0.00     0.00     0.00       44375     VOLUNTEER RECOGNITION     200.00     0.00     0.00     0.00     8,945.81     10.5       47100     OPER. TRANSFER OUT - LABOR     18,000.00     10,500.00     0.00     0.00     7,500.00	43810	ELECTRIC	39,000.00	23,865.20	4,783.36	0.00	15,134.80	61.19
44010     BUILDING MAINT:INTERNAL SVCS     40,900.00     23,858.31     0.00     0.00     17,041.69     58.3       44020     BLDG MAINT CONTRACTUAL SERVICES     27,800.00     15,132.21     770.00     15,899.00     (3,231.21)     111.6       44030     SOFTWARE & SOFTWARE SUBSCRIPTIONS     19,600.00     9,546.26     0.00     6,946.26     3,107.48     84.1       44040     INFORMATION SYS:INTERNAL SVC     83,600.00     48,766.69     0.00     0.00     34,833.31     58.3       44050     GARAGE, LABOR BURD.     200.00     0.00     0.00     0.00     0.00     0.00       44330     SUBSCRIPTION, MEMBERSHIP     600.00     0.00     0.00     0.00     0.00     0.00       44375     VOLUNTEER RECOGNITION     200.00     0.00     0.00     0.00     0.00     0.00     45180     0.00     0.00     1,054.19     0.00     0.00     7,500.00     58.3       47100     OPER. TRANSFER OUT - LABOR     18,000.00     10,500.00     0.00     0.00     7,500.00     58.3	43830	GAS	8,400.00	7,897.84	65.00	0.00	502.16	94.02
44010     BUILDING MAINT:INTERNAL SVCS     40,900.00     23,858.31     0.00     0.00     17,041.69     58.3       44020     BLDG MAINT CONTRACTUAL SERVICES     27,800.00     15,132.21     770.00     15,899.00     (3,231.21)     111.6       44030     SOFTWARE & SOFTWARE SUBSCRIPTIONS     19,600.00     9,546.26     0.00     6,946.26     3,107.48     84.1       44040     INFORMATION SYS:INTERNAL SVC     83,600.00     48,766.69     0.00     0.00     34,833.31     58.3       44050     GARAGE, LABOR BURD.     200.00     0.00     0.00     0.00     0.00     0.00       44330     SUBSCRIPTION, MEMBERSHIP     600.00     0.00     0.00     0.00     0.00     0.00       44375     VOLUNTEER RECOGNITION     200.00     0.00     0.00     0.00     0.00     0.00     45180     0.00     0.00     1,054.19     0.00     0.00     7,500.00     58.3       47100     OPER. TRANSFER OUT - LABOR     18,000.00     10,500.00     0.00     0.00     7,500.00     58.3	44000	REPAIR & MAINT. SERVICES	19,300.00	15,800.38	0.00	0.00	3,499.62	81.87
44030     SOFTWARE & SOFTWARE SUBSCRIPTIONS     19,600.00     9,546.26     0.00     6,946.26     3,107.48     84.1       44040     INFORMATION SYS:INTERNAL SVC     83,600.00     48,766.69     0.00     0.00     34,833.31     58.3       44050     GARAGE, LABOR BURD.     200.00     0.00     0.00     0.00     200.00     0.00       44330     SUBSCRIPTION, MEMBERSHIP     600.00     0.00     0.00     0.00     600.00     0.00       44375     VOLUNTEER RECOGNITION     200.00     0.00     0.00     0.00     200.00     0.00       45180     OTHER EQUIPMENT     10,000.00     1,054.19     0.00     0.00     8,945.81     10.5       47100     OPER. TRANSFER OUT - LABOR     18,000.00     10,500.00     0.00     0.00     7,500.00     58.3	44010	BUILDING MAINT:INTERNAL SVCS	40,900.00	23,858.31	0.00	0.00	17,041.69	58.33
44030     SOFTWARE & SOFTWARE SUBSCRIPTIONS     19,600.00     9,546.26     0.00     6,946.26     3,107.48     84.1       44040     INFORMATION SYS:INTERNAL SVC     83,600.00     48,766.69     0.00     0.00     34,833.31     58.3       44050     GARAGE, LABOR BURD.     200.00     0.00     0.00     0.00     200.00     0.00       44330     SUBSCRIPTION, MEMBERSHIP     600.00     0.00     0.00     0.00     600.00     0.00       44375     VOLUNTEER RECOGNITION     200.00     0.00     0.00     0.00     200.00     0.00       45180     OTHER EQUIPMENT     10,000.00     1,054.19     0.00     0.00     8,945.81     10.5       47100     OPER. TRANSFER OUT - LABOR     18,000.00     10,500.00     0.00     0.00     7,500.00     58.3	44020	BLDG MAINT CONTRACTUAL SERVICES	27,800.00	15,132.21	770.00	15,899.00	(3,231.21)	111.62
44040     INFORMATION SYS:INTERNAL SVC     83,600.00     48,766.69     0.00     0.00     34,833.31     58.3       44050     GARAGE, LABOR BURD.     200.00     0.00     0.00     0.00     200.00     0.00       44330     SUBSCRIPTION, MEMBERSHIP     600.00     0.00     0.00     0.00     600.00     0.00       44375     VOLUNTEER RECOGNITION     200.00     0.00     0.00     0.00     200.00     0.00       45180     OTHER EQUIPMENT     10,000.00     1,054.19     0.00     0.00     8,945.81     10.5       47100     OPER. TRANSFER OUT - LABOR     18,000.00     10,500.00     0.00     0.00     7,500.00     58.3	44030	SOFTWARE & SOFTWARE SUBSCRIPTIONS	19,600.00	9,546.26	0.00	6,946.26		84.15
44050     GARAGE, LABOR BURD.     200.00     0.00     0.00     0.00     200.00     0.00       44330     SUBSCRIPTION, MEMBERSHIP     600.00     0.00     0.00     0.00     600.00     0.00       44375     VOLUNTEER RECOGNITION     200.00     0.00     0.00     0.00     200.00     0.00       45180     OTHER EQUIPMENT     10,000.00     1,054.19     0.00     0.00     8,945.81     10.5       47100     OPER. TRANSFER OUT - LABOR     18,000.00     10,500.00     0.00     0.00     7,500.00     58.3	44040	INFORMATION SYS:INTERNAL SVC		48,766.69	0.00	0.00		58.33
44375     VOLUNTEER RECOGNITION     200.00     0.00     0.00     0.00     200.00     0.00       45180     OTHER EQUIPMENT     10,000.00     1,054.19     0.00     0.00     8,945.81     10.5       47100     OPER. TRANSFER OUT - LABOR     18,000.00     10,500.00     0.00     0.00     7,500.00     58.3	44050	GARAGE, LABOR BURD.	200.00	0.00	0.00	0.00		0.00
45180     OTHER EQUIPMENT     10,000.00     1,054.19     0.00     0.00     8,945.81     10.5       47100     OPER. TRANSFER OUT - LABOR     18,000.00     10,500.00     0.00     0.00     7,500.00     58.3	44330	SUBSCRIPTION, MEMBERSHIP	600.00	0.00	0.00	0.00	600.00	0.00
45180     OTHER EQUIPMENT     10,000.00     1,054.19     0.00     0.00     8,945.81     10.5       47100     OPER. TRANSFER OUT - LABOR     18,000.00     10,500.00     0.00     0.00     7,500.00     58.3	44375	VOLUNTEER RECOGNITION	200.00	0.00	0.00	0.00	200.00	0.00
47100     OPER. TRANSFER OUT - LABOR     18,000.00     10,500.00     0.00     0.00     7,500.00     58.3								10.54
TOTAL EXPENDITURES: 1,201,900.00 703,574.30 59,791.80 22,845.26 475,480.44 60.4								58.33
TOTAL EXPENDITURES:     1,201,900.00     703,574.30     59,791.80     22,845.26     475,480.44     60.4			j	r			1	
	TOTAL EXP	PENDITURES:	1,201,900.00	703,574.30	59,791.80	22,845.26	475,480.44	60.44





Join the annual community PRIDE celebration in Columbia Heights, MN! Each year neighbors and people from across the metro are drawn to this vibrant festival. The carnival atmosphere includes music performances, story tellers, vendor booths, activities, food trucks, and more. All are welcome to attend this family-friendly event!

# When:

Saturday September 23, 2023 @ 10am-4pm

# Where:

Kordiak Park - 1845 49th Ave NE Columbia Heights, MN 55421

# **Community of Respect**

We are striving to create a sustainable community for everyone. That means respect for all cultures, genders, skin colors, sexual orientations, ages, body types, and abilities. We are an organization that strives for inclusion, equality, and safety for everyone to be themselves and work together as a community.

# **Sponsorships**

Become a sponsor by donating any amount to support Columbia Heights PRIDE!

- First Lutheran Community Church of Columbia Heights
- United Church of Christ in New Brighton Open & Affirming Since 1994
- All Are Welcome Here
- Amáda and Frost Simula
- Sponsor PRIDE

Stay up to date on the latest details by following <u>Columbia Heights PRIDE on Facebook</u>. Questions? Comments? Looking for ways to help? Just <u>send us an email</u>.



## CHPL Summer 2023

385 youth and 82 adults registered for 2023 Summer Adventures, a self-directed reading and learning program. Youth received a free book for signing up. Adults received a coupon for the sale cart.

Youth read for a total of 2,320 hours; adults read for 296 hours.

Thirty (30) special programs for youth were offered ; 590 youth participated. Programs included a visit from residents of the University of Minnesota Raptor Center; classes about computer coding, electricity, fungi, pollinators and astronomy; and creative explorations using clay, fabric dye, glass, natural objects, paint and wool.

Youth Services Librarian Eliza Pope presented seventeen additional programs offsite at Summer Encore, Mini Adventures, and Adventure Club programs at the CH Public Schools. An additional 287 students were reached at these offsite programs.

There were seven (7) teen volunteers this summer who together contributed a total of 60 hours of service to the city library.

Through a partnership with Youthprise, 177 lunches were distributed to youth and families with another 113 unused lunches donated to the community.

Have a fantastic new school year and we'll see you next summer!



# **Columbia Heights Public Library** Library Board Report – July 2023

## BUILDING

- Horowitz cleaned rooftop air handling units and attic filters in the community room.
- There was a leak from a condensate line in the children's storage room. Ceiling tiles and carpet were soaked but toys and books stayed dry in plastic bins. Horowitz diagnosed and re-established drainage for the cooling system.

## TECHNOLOGY

- TechLogic performed annual cleaning and maintenance on the automated materials handler and exterior book return.
- The west self-check barcode reader was repaired.
- A cooling fan in public computer #22 was replaced.

## COLLECTION

- Book displays included Creative Bug/crafting books and AV, soccer World Cup, vegetable gardening/planting, and new books.
- Adult audiobooks and DVDs were ordered.
- Weeding was completed in adult fiction H-L, and nonfiction 400s.

PROGRAMS AND SELF-DIRECTED ACTIVITIES	DATE	INTENDED AUDIENCE	ATTENDANCE
Storytime	7/3	Children (0-5)	23
English Language Conversation Circle	7/3	Adult	7
English Language Conversation Circle	7/6	Adult	4
Storytime	7/10	Children (0-5)	47
English Language Conversation Circle	7/10	Adult	9
Family Book Club	7/11	Children (6-12)	8
Reception with Artist Jeffrey Berger	7/12	Adult	6
Summer Code Explorers	7/13	Young Adult	7
English Language Conversation Circle	7/13	Adult	3
Master Gardener Plant Clinic	7/15	Adult	18
Storytime	7/17	Children (0-5)	25
English Language Conversation Circle	7/17	Adult	3
Legacy: Fluid Painting	7/17	Adult	19
DIY Teen: Into to Fused Glass	7/18	Young Adult	9
Book Club: "Fried Green Tomatoes at the Whistle-Stop Café"	7/19	Adult	9
Encore at the Library: It's Sun-sational!	7/19	Children	27
Summer Code Explorers	7/20	Young Adult	7
English Language Conversation Circle	7/20	Adult	1
Wine and Words Book club (offsite) "The Invention of Wings"	7/21	Adult	10
Family Discovery: Bees and Butterflies	7/22	Children (6-11)	10
Storytime	7/24	Children (0-5)	
English Language Conversation Circle	7/24	Adult	8
Mayor's Monarch Pledge	7/25	Adult	13
Encore at the Library: Wet Felted Bugs	7/26	Children (6-11)	17
Summer Code Explorers	7/27	Young Adult	7
English Language Conversation Circle	7/27	Adult	1
Storytime	7/31	Children (0-5)	40
English Language Conversation Circle	7/31	Adult	4

STAFF

Eliza Pope, Youth Services Librarian,

- Concluded the summer storytime session.
- Hosted Anoka County 4-H educator Sarah Devine for Encore at Your Library: It's Sun-Sational! on July 19. Sarah taught kids about the sun and how it provides power for almost everything on earth. Youth safely looked at the sun in a variety of ways: through pinhole cameras they made, solar viewer glasses, and a telescope with a special filter.
- Contracted with Jenny from Parcel Arts to provide Encore at the Library: Wet Felted Bugs on July 26. Jenny taught the process of wet felting wool roving. Kids used their felted wool to create insects and then added decorative elements with dyed coffee filters, pipe cleaners, and beads.
- Enlisted Chuck from eHolt Art for DIY Teen: Intro to Fused Glass on July 18. Chuck taught participants how to arrange pieces of glass to create a suncatcher or coaster. The pieces were fired in a kiln to fuse the glass.
- Invited Mayor Amáda Márquez Simula to co-lead a Family Book Club for Solimar: The Sword of the Monarchs by Pam Muñoz Ryan. Five books were distributed prior to the event, but no one attending had read it. The families made Shrinky Dink butterfly keychains, watched a short video about monarch migration and got a free copy of the book. Families who dropped in were excited to meet Amáda!
- Worked with Terry and Tara from Art Start to offer Family Discovery: Bees & Butterflies on July 22. Families learned about pollinators and created upcycled planter pots from tin cans and mylar stickers.
- Youth continued to register for Summer Adventures and appreciated having fresh books to choose from. Lots of kids turned in reading logs to get prize drawing entries and have been winning tickets to Bunker Beach Water Park, Minnesota Twins games, and the State Fair.
- With Aide Farrah Briest, served lunch on Tuesdays, Wednesdays, and Thursdays from 12:30-1:30 pm. Lunches are provided in partnership with Youthprise and intended for youth under the age of 18. The library received permission from Youthprise to distribute any leftover meals to the community. 177 meals were served to children and families and 113 meals were donated to the community. Meal service ended on July 27, slightly earlier than planned due to low attendance.

Cortni O'Brien, Adult Services Librarian,

• Met with community contacts in the Senior Consortium on July 11.





Item 10.

 Hosted a Plant/Insect Diagnostic Clinic on July 15. The Anoka County Master Gardeners were extremely pleased with the turnout, as they usually get 5 or fewer people at Bunker Hills Activity Center events.

• Delivered materials to five "At-Home" patrons.

Renee Dougherty, Library Director,

- And Human Resources Director Kelli Wick, interviewed five finalists for the Library Associate position. The position was offered to and accepted by Library Aide Farrah Briest.
- Staffed the reference desk numerous times to cover vacations, programs and to keep the building open to the public despite staffing shortages.
- Met with Colleen Haubner of the Anoka County Library about potential changes to ACL services and expectations for additional fees from Columbia Heights. Anoka County requests a revision of the memorandum of understanding from 2012.
- Met with the Anoka County Library Public Service team.
- Presented a proposed 2024 budget to the City Manager and Finance Director.

### MISCELLANEOUS

- The glass display case featured summer sports.
- The Anoka County Law Librarian met with one person on July 27.
- Staff completed the RFID collection scanning project.
- Many shifts this month were missing a Page due to vacation leaves without available substitutes.
- Staff learned to work with a family of a child who experienced seizures while visiting the library. The family didn't want to call 911 but other patrons wanted staff to intervene.

PUBLIC COMPUTER USE	2023	2022
Users	1,076	911
Sessions	1,601	1,421
Minutes	69,326	48,655

FACILITY USE	2023	2022	
Visitors	7,465	6,671	
Study & Meeting Room Use	239	172	
Study & Meeting Room Use 239 172			

VOLUNTEERS	Total	Hours
Adult	6	33.75
Teen	7	38

